Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 17-May-2018 17:50:55 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Four crore fifty six lakh forty thousand only (Rs.4,56,40,000/-) - Quarterly Distribution of Budget for the Juvenile Welfare Department - Orders - Issued.

FINANCE (FMU-WD,CW,DW&SC,LET&F&HOUSING) DEPARTMENT

G.O.Rt.No.:1180 **Dated:17-05-2018**

Read the following:-

1 . G.O.Ms.No.43 , Finance (Budget.I) Department , dt. 27-03-2018
2 . G.O.Ms.No.44 , Finance (Budget.I) Department , dt. 29-03-2018

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Juvenile Welfare Department for an amount of Rs. 4,56,40,000 /- Rupees Four crore fifty six lakh forty thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Director Juvenile Welfare Department is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Secretary Women, Children, Disabled and Senior Citizens, A.P. Secretariat, Velagapudi

The Director of Juvenile Welfare Department, A.P.

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2235 Social Security and Welfare							
S.M.H. 02 Social Welfare							
M.H. 106 Correctional Services							
S.H. 01 Headquarters Office							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,39,000	41,700	41,700	27,800	27,800	1,39,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,69,000	50,700	50,700	33,800	33,800	1,69,000	0
S.D.H. 132 Other Office Expenses	18,52,000	5,55,600	5,55,600	3,70,400	3,70,400	18,52,000	0
S.D.H. 133 Water and Electricity Charges	69,000	20,700	20,700	13,800	13,800	69,000	0
D.H. 140 Rents, Rates and Taxes	8,73,000	2,61,900	2,61,900	1,74,600	1,74,600	8,73,000	0
D.H. 200 Other Administrative Expenses	50,000	15,000	15,000	10,000	10,000	50,000	0
S.H. 02 Regional Offices							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	8,00,000	2,40,000	2,40,000	1,60,000	1,60,000	8,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	1,50,000	45,000	45,000	30,000	30,000	1,50,000	0
S.D.H. 132 Other Office Expenses	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
S.D.H. 133 Water and Electricity Charges	58,000	17,400	17,400	11,600	11,600	58,000	0
D.H. 140 Rents, Rates and Taxes	2,00,000	60,000	60,000	40,000	40,000	2,00,000	0
S.H. 04 Certified Schools and Homes							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	3,00,000	90,000	90,000	60,000	60,000	3,00,000	0
S.D.H. 132 Other Office Expenses	7,00,000	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000	0

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
S.D.H. 133 Water and Electricity Charges	20,00,000	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000	0
D.H. 140 Rents, Rates and Taxes	4,00,000	1,20,000	1,20,000	80,000	80,000	4,00,000	0
D.H. 210 Supplies and Materials							
S.D.H. 211 Materials and Supplies	21,70,000	6,51,000	6,51,000	4,34,000	4,34,000	21,70,000	0
S.D.H. 212 Drugs and Medicines	5,00,000	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000	0
D.H. 230 Cost of Ration/Diet Charges	1,70,00,000	51,00,000	51,00,000	34,00,000	34,00,000	1,70,00,000	0
D.H. 240 Petrol, Oil and Lubricants	10,000	3,000	3,000	2,000	2,000	10,000	0
D.H. 250 Clothing, Tentage and Store	30,00,000	9,00,000	9,00,000	6,00,000	6,00,000	30,00,000	0
D.H. 280 Professional Services							
S.D.H. 284 Other Payments	1,40,00,000	42,00,000	42,00,000	28,00,000	28,00,000	1,40,00,000	0
D.H. 500 Other Charges							
S.D.H. 504 Cosmetic Charges	7,00,000	2,10,000	2,10,000	1,40,000	1,40,000	7,00,000	0
Total	**4,56,40,000**	**1,36,92,000**	**1,36,92,000**	**91,28,000**	**91,28,000**	**4,56,40,000**	**0**

DDO Annexure

Department: Juvenile Welfare Department

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
22350210600021301 32VN	22012704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	12082704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	12012704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	11162704006	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	11162704005	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	11062704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	11012704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	10132704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	10012704002	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	10012704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	09122704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	09022704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	09012704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	08050802001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	08012704002	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	08012704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	07012402004	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	06162704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	06012704002	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	05162704006	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	05162704005	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	05162704004	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	05162704003	1,788	1,788	1,192	1,192	5,960
22350210600021301 32VN	05012703003	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	04092704001	1,764	1,764	1,176	1,176	5,880
22350210600021301 32VN	04082704001	1,764	1,764	1,176	1,176	5,880

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130132VN	04012704001	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	03122704002	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	03042704001	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	03012704001	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	02022704001	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	02012704004	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	02012704003	1,764	1,764	1,176	1,176	5,880
2235021060002130132VN	01012704001	1,764	1,764	1,176	1,176	5,880
2235021060002110111VN	12082704001	3,600	3,600	2,400	2,400	12,000
2235021060002110111VN	12012704001	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	11162704006	21,885	21,885	14,590	14,590	72,950
2235021060002110111VN	10012704002	24,000	24,000	16,000	16,000	80,000
2235021060002110111VN	10012704001	21,885	21,885	14,590	14,590	72,950
2235021060002110111VN	08012704002	4,500	4,500	3,000	3,000	15,000
2235021060002110111VN	08012704001	21,885	21,885	14,590	14,590	72,950
2235021060002110111VN	06162704001	2,760	2,760	1,840	1,840	9,200
2235021060002110111VN	02022704001	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	01012704001	4,500	4,500	3,000	3,000	15,000
2235021060002130131VN	22012704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	12012704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	11162704006	1,656	1,656	1,104	1,104	5,520
2235021060002130131VN	11162704005	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	11062704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	11012704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	10132704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	10012704002	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	10012704001	1,656	1,656	1,104	1,104	5,520
2235021060002130131VN	09122704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	09022704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	09012704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	08050802001	1,530	1,530	1,020	1,020	5,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130131VN	08012704002	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	08012704001	1,656	1,656	1,104	1,104	5,520
2235021060002130131VN	07012402004	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	06162704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	06012704002	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	05162704006	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	05162704003	1,656	1,656	1,104	1,104	5,520
2235021060002130131VN	05012703003	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	04082704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	03122704002	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	03042704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	03012704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	02022704001	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	02012704004	1,656	1,656	1,104	1,104	5,520
2235021060002130131VN	02012704003	1,530	1,530	1,020	1,020	5,100
2235021060002130131VN	01012704001	1,530	1,530	1,020	1,020	5,100
2235021060001110111VN	27001014075	41,700	41,700	27,800	27,800	1,39,000
2235021060001130131VN	27001014075	50,700	50,700	33,800	33,800	1,69,000
2235021060001130132VN	27001014075	5,55,600	5,55,600	3,70,400	3,70,400	18,52,000
2235021060001130133VN	27001014075	20,700	20,700	13,800	13,800	69,000
2235021060001140000VN	27001014075	2,61,900	2,61,900	1,74,600	1,74,600	8,73,000
2235021060001200000VN	27001014075	15,000	15,000	10,000	10,000	50,000
2235021060004500504VN	02012704001	3,000	3,000	2,000	2,000	10,000
2235021060004500504VN	02012704002	15,750	15,750	10,500	10,500	52,500
2235021060004500504VN	02012704005	3,000	3,000	2,000	2,000	10,000
2235021060004500504VN	02012704006	37,500	37,500	25,000	25,000	1,25,000
2235021060004500504VN	03122704001	18,000	18,000	12,000	12,000	60,000
2235021060004500504VN	04012702004	15,750	15,750	10,500	10,500	52,500
2235021060004500504VN	05162704002	12,000	12,000	8,000	8,000	40,000
2235021060004500504VN	09012704002	3,000	3,000	2,000	2,000	10,000
2235021060004500504VN	10012704003	12,000	12,000	8,000	8,000	40,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004500504VN	11162704001	7,500	7,500	5,000	5,000	25,000
2235021060004500504VN	11162704002	37,500	37,500	25,000	25,000	1,25,000
2235021060004500504VN	11162704003	15,000	15,000	10,000	10,000	50,000
2235021060004500504VN	11162704004	15,000	15,000	10,000	10,000	50,000
2235021060004500504VN	12012704002	15,000	15,000	10,000	10,000	50,000
2235021060002140000VN	12082704001	900	900	600	600	3,000
2235021060002140000VN	11062704001	900	900	600	600	3,000
2235021060002140000VN	11012704001	900	900	600	600	3,000
2235021060002140000VN	10132704001	900	900	600	600	3,000
2235021060002140000VN	09122704001	900	900	600	600	3,000
2235021060002140000VN	09022704001	900	900	600	600	3,000
2235021060002140000VN	08050802001	900	900	600	600	3,000
2235021060002140000VN	08012704001	19,950	19,950	13,300	13,300	66,500
2235021060002140000VN	06162704001	900	900	600	600	3,000
2235021060002140000VN	05162704003	27,450	27,450	18,300	18,300	91,500
2235021060002140000VN	05012703003	900	900	600	600	3,000
2235021060002140000VN	04092704001	900	900	600	600	3,000
2235021060002140000VN	04082704001	900	900	600	600	3,000
2235021060002140000VN	03042704001	900	900	600	600	3,000
2235021060002140000VN	03012704001	900	900	600	600	3,000
2235021060002140000VN	02022704001	900	900	600	600	3,000
2235021060002130133VN	22012704001	780	780	520	520	2,600
2235021060002130133VN	12082704001	243	243	162	162	810
2235021060002130133VN	11062704001	108	108	72	72	360
2235021060002130133VN	11012704001	108	108	72	72	360
2235021060002130133VN	10132704001	300	300	200	200	1,000
2235021060002130133VN	09122704001	300	300	200	200	1,000
2235021060002130133VN	09022704001	300	300	200	200	1,000
2235021060002130133VN	08050802001	900	900	600	600	3,000
2235021060002130133VN	08012704001	3,000	3,000	2,000	2,000	10,000
2235021060002130133VN	07012402004	777	777	518	518	2,590

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060002130133VN	06162704001	780	780	520	520	2,600
2235021060002130133VN	05162704003	4,344	4,344	2,896	2,896	14,480
2235021060002130133VN	05012703003	780	780	520	520	2,600
2235021060002130133VN	04092704001	780	780	520	520	2,600
2235021060002130133VN	04082704001	780	780	520	520	2,600
2235021060002130133VN	03042704001	780	780	520	520	2,600
2235021060002130133VN	03012704001	780	780	520	520	2,600
2235021060002130133VN	02022704001	780	780	520	520	2,600
2235021060002130133VN	01012704001	780	780	520	520	2,600
2235021060002110111VN	22012704001	3,000	3,000	2,000	2,000	10,000
2235021060002110111VN	11012704001	30,000	30,000	20,000	20,000	1,00,000
2235021060002110111VN	08050802001	4,500	4,500	3,000	3,000	15,000
2235021060002110111VN	07012402004	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	06012704002	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	05162704006	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	05162704003	21,885	21,885	14,590	14,590	72,950
2235021060002110111VN	05012703003	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	04082704001	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	04012704001	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	03122704002	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	03042704001	6,000	6,000	4,000	4,000	20,000
2235021060002110111VN	03012704001	3,000	3,000	2,000	2,000	10,000
2235021060002110111VN	02012704004	9,600	9,600	6,400	6,400	32,000
2235021060002110111VN	02012704003	3,000	3,000	2,000	2,000	10,000
2235021060004110111VN	02012704001	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	02012704002	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	02012704005	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	02012704006	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	03122704001	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	04012702004	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	05162704002	6,300	6,300	4,200	4,200	21,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004110111VN	09012704002	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	10012704003	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	11162704001	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	11162704002	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	11162704003	6,300	6,300	4,200	4,200	21,000
2235021060004110111VN	11162704004	8,100	8,100	5,400	5,400	27,000
2235021060004110111VN	12012704002	6,300	6,300	4,200	4,200	21,000
2235021060004130131VN	02012704001	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	02012704002	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	02012704005	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	02012704006	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	03122704001	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	04012702004	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	05162704002	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	09012704002	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	10012704003	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	11162704001	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	11162704002	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	11162704003	6,428	6,428	4,286	4,286	21,428
2235021060004130131VN	11162704004	6,436	6,436	4,282	4,282	21,436
2235021060004130131VN	12012704002	6,428	6,428	4,286	4,286	21,428
2235021060004130132VN	02012704001	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	02012704002	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	02012704005	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	02012704006	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	03122704001	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	04012702004	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	05162704002	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	09012704002	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	10012704003	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	11162704001	15,000	15,000	10,000	10,000	50,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004130132VN	11162704002	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	11162704003	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	11162704004	15,000	15,000	10,000	10,000	50,000
2235021060004130132VN	12012704002	15,000	15,000	10,000	10,000	50,000
2235021060004130133VN	02012704001	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	02012704002	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	02012704006	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	03122704001	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	04012702004	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	05162704002	70,000	70,000	46,670	46,660	2,33,330
2235021060004130133VN	09012704002	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	10012704003	30,000	30,000	20,000	20,000	1,00,000
2235021060004130133VN	11162704001	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	11162704003	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	11162704004	50,000	50,000	33,333	33,334	1,66,667
2235021060004130133VN	12012704002	50,000	50,000	33,333	33,334	1,66,667
2235021060004140000VN	02012704006	18,900	18,900	12,600	12,600	63,000
2235021060004140000VN	05162704002	1,252	1,252	834	834	4,172
2235021060004140000VN	09012704002	81,848	81,848	54,566	54,566	2,72,828
2235021060004140000VN	12012704002	18,000	18,000	12,000	12,000	60,000
2235021060004210211VN	02012704001	18,000	18,000	12,000	12,000	60,000
2235021060004210211VN	02012704002	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	02012704005	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	02012704006	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	03122704001	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	04012702004	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	05162704002	37,500	37,500	25,000	25,000	1,25,000
2235021060004210211VN	09012704002	12,000	12,000	8,000	8,000	40,000
2235021060004210211VN	10012704003	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	11162704001	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	11162704002	46,500	46,500	31,000	31,000	1,55,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004210211VN	11162704003	46,500	46,500	31,000	31,000	1,55,000
2235021060004210211VN	11162704004	82,500	82,500	55,000	55,000	2,75,000
2235021060004210211VN	12012704002	82,500	82,500	55,000	55,000	2,75,000
2235021060004210212VN	02012704001	4,800	4,800	3,200	3,200	16,000
2235021060004210212VN	02012704002	10,714	10,714	7,143	7,143	35,714
2235021060004210212VN	02012704005	7,200	7,200	4,800	4,800	24,000
2235021060004210212VN	02012704006	10,714	10,714	7,143	7,143	35,714
2235021060004210212VN	03122704001	10,714	10,714	7,143	7,143	35,714
2235021060004210212VN	04012702004	9,000	9,000	6,000	6,000	30,000
2235021060004210212VN	05162704002	1,800	1,800	1,200	1,200	6,000
2235021060004210212VN	09012704002	900	900	600	600	3,000
2235021060004210212VN	10012704003	1,200	1,200	800	800	4,000
2235021060004210212VN	11162704001	4,200	4,200	2,800	2,800	14,000
2235021060004210212VN	11162704002	10,714	10,714	7,143	7,143	35,714
2235021060004210212VN	11162704003	7,500	7,500	5,000	5,000	25,000
2235021060004210212VN	11162704004	59,830	59,830	39,885	39,885	1,99,430
2235021060004210212VN	12012704002	10,714	10,714	7,143	7,143	35,714
2235021060004230000VN	02012704001	90,000	90,000	60,000	60,000	3,00,000
2235021060004230000VN	02012704002	6,64,000	6,64,000	4,42,667	4,42,666	22,13,333
2235021060004230000VN	02012704005	1,20,000	1,20,000	80,000	80,000	4,00,000
2235021060004230000VN	02012704006	6,64,000	6,64,000	4,42,667	4,42,666	22,13,333
2235021060004230000VN	03122704001	1,20,000	1,20,000	80,000	80,000	4,00,000
2235021060004230000VN	04012702004	6,64,000	6,64,000	4,42,666	4,42,667	22,13,333
2235021060004230000VN	05162704002	4,50,000	4,50,000	3,00,000	3,00,000	15,00,000
2235021060004230000VN	09012704002	60,000	60,000	40,000	40,000	2,00,000
2235021060004230000VN	10012704003	90,000	90,000	60,000	60,000	3,00,000
2235021060004230000VN	11162704001	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2235021060004230000VN	11162704002	6,64,000	6,64,000	4,42,666	4,42,667	22,13,333
2235021060004230000VN	11162704003	36,000	36,000	24,000	24,000	1,20,000
2235021060004230000VN	11162704004	6,64,000	6,64,000	4,42,667	4,42,667	22,13,334
2235021060004230000VN	12012704002	6,64,000	6,64,000	4,42,667	4,42,667	22,13,334

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2235021060004240000VN	04012702004	1,500	1,500	1,000	1,000	5,000
2235021060004240000VN	05162704002	1,500	1,500	1,000	1,000	5,000
2235021060004250000VN	02012704001	18,000	18,000	12,000	12,000	60,000
2235021060004250000VN	02012704002	90,000	90,000	60,000	60,000	3,00,000
2235021060004250000VN	02012704005	30,000	30,000	20,000	20,000	1,00,000
2235021060004250000VN	02012704006	90,000	90,000	60,000	60,000	3,00,000
2235021060004250000VN	03122704001	30,000	30,000	20,000	20,000	1,00,000
2235021060004250000VN	04012702004	90,000	90,000	60,000	60,000	3,00,000
2235021060004250000VN	05162704002	9,000	9,000	6,000	6,000	30,000
2235021060004250000VN	09012704002	6,000	6,000	4,000	4,000	20,000
2235021060004250000VN	10012704003	12,000	12,000	8,000	8,000	40,000
2235021060004250000VN	11162704001	30,000	30,000	20,000	20,000	1,00,000
2235021060004250000VN	11162704002	2,70,000	2,70,000	1,80,000	1,80,000	9,00,000
2235021060004250000VN	11162704003	21,000	21,000	14,000	14,000	70,000
2235021060004250000VN	11162704004	1,14,000	1,14,000	76,000	76,000	3,80,000
2235021060004250000VN	12012704002	90,000	90,000	60,000	60,000	3,00,000
2235021060004280284VN	02012704001	3,00,000	3,00,000	2,00,000	2,00,000	10,00,000
2235021060004280284VN	02012704002	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2235021060004280284VN	02012704006	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2235021060004280284VN	03122704001	1,20,000	1,20,000	80,000	80,000	4,00,000
2235021060004280284VN	04012702004	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2235021060004280284VN	05162704002	1,50,000	1,50,000	1,00,000	1,00,000	5,00,000
2235021060004280284VN	09012704002	3,75,000	3,75,000	2,50,000	2,50,000	12,50,000
2235021060004280284VN	10012704003	3,60,000	3,60,000	2,40,000	2,40,000	12,00,000
2235021060004280284VN	11162704001	1,20,000	1,20,000	80,000	80,000	4,00,000
2235021060004280284VN	11162704004	6,00,000	6,00,000	4,00,000	4,00,000	20,00,000
2235021060004280284VN	12012704002	3,75,000	3,75,000	2,50,000	2,50,000	12,50,000
	Total	**1,36,92,000**	**1,36,92,000**	**91,28,000**	**91,28,000**	**4,56,40,000**